

CLERK'S OFFICE  
APPROVED  
Date: 12-17-03

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Traffic Department  
For Reading: December 2, 2003

ANCHORAGE, ALASKA  
AR NO. 2003- 383

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX  
2 HUNDRED TWENTY-FIVE THOUSAND DOLLARS [\$625,000], FROM THE FEDERAL  
3 HIGHWAY ADMINISTRATION (FHWA) TO THE FEDERAL GRANTS FUND (241) FOR  
4 THE TRAFFIC DEPARTMENT, TRANSPORTATION PLANNING DIVISION,  
5 ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS).

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8 THE ANCHORAGE ASSEMBLY RESOLVES:


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10 Section 1. That the sum of Six Hundred Twenty-Five Thousand Dollars  
11 (\$625,000) is hereby appropriated from the Federal Highway Administration (FHWA) to  
12 the Federal Grants Fund (241) for the Traffic Department, Transportation Planning  
13 Division, Anchorage Metropolitan Area Transportation Solutions (AMATS).

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15 Section 2. This resolution shall be effective immediately upon passage  
16 and approval by the Anchorage Assembly.

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18 PASSED AND APPROVED by the Anchorage Municipal Assembly this 17<sup>th</sup> day of  
19 December, 2003.

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Chair

ATTEST:

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Municipal Clerk

Department Appropriation:  
Traffic Department \$625,000



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 955 -2003

Meeting Date: December 2, 2003

1 **FROM:** Mayor

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3 **SUBJECT:** Appropriating the Federal Highway Administration (FHWA) Grant, in  
4 Support of Transportation Planning in Anchorage, by way of the  
5 Anchorage Metropolitan Area Transportation Solutions (AMATS)  
6 Program, for the calendar year 2004  
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9 The Federal Highway Administration, of the United States Department of Transportation,  
10 through the State of Alaska Department of Transportation and Public Facilities, makes  
11 funding available on an annual basis to the Municipality to supplement existing local  
12 financial support for the Anchorage Metropolitan Area Transportation Solutions (AMATS)  
13 planning process. Based on a State allocation formula, six hundred twenty-five thousand  
14 dollars [\$625,000] will be made available for CY 2004 from Alaska's federal planning (PL)  
15 funds. These PL monies may only be used to fund expenses incurred in relation to the  
16 AMATS planning process. They may not be used for any other purpose. If not utilized by  
17 the Municipality, these funds will revert to the State to be redistributed to other areas.  
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19 This funding will be utilized during the upcoming calendar year to enable staff to perform  
20 local and regional transportation plans and programs. PL funds are not used for project  
21 design and construction; they will continue to support existing staff positions.  
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23 The Federal Highway Administration stipulates federal dollars may provide not more than  
24 ninety and ninety-seven hundredths percent (90.97%) of the total basic program. Local  
25 funding must support at least nine and three hundredths percent (9.03%) of the program.  
26 The required local match is sixty-two thousand and forty dollars [\$62,040]. The Traffic  
27 Department will supply the entire required local match through provision of in-kind  
28 services. These funds are already allocated within the Department's operating budget,  
29 and do not require additional appropriation.

The revenue detail and appropriation expenditures, covering costs to be incurred from January 1, 2004, until grant completion December 31, 2004, are shown below:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
241-77204G-9331	FHWA AMATS	\$ 625,000
<u>Expenditures</u>		
241-77204G-3101	Professional Services	\$ 9,000
241-77204G-3333	Travel Expenditures	\$ 8,300
241-77204G-3338	Tuition and Registration Fees	\$ 4,700
241-77204G-3803	Printing and Binding	\$ 1,500
241-77204G-3805	Dues, Subscriptions, Memberships	\$ 1,000
241-77204G-3828	Tuition and Registration Fees-Local	\$ 4,300
241-77204G-6022	Municipal Clerk	\$ 500
241-77204G-6085	Reprographics	\$ 3,000
241-77204G-6091	Office of Management & Budget	\$ 1,000
241-77204G-6095	Purchasing Dept	\$ 2,000
241-77204G-6103	Finance Dept, Financial Reporting	\$ 3,000
241-77204G-6105	Finance Dept, Financial Processing	\$ 3,000
241-77204G-6110	IT Dept, PeopleSoft Support	\$ 3,000
241-77204G-6141	Transportation Planning	\$ 404,530
241-77204G-6771	Traffic Admin	\$ 25,170
241-77204G-6773	Traffic Data Section	\$ 130,000
241-77204G-6778	Traffic Safety and Signals	\$ 5,000
241-77204G-6735	PM&E Dept, Trails Project Mgmt	\$ 8,000
241-77204G-6737	Planning Dept, GIS Support	\$ 8,000
	Total	\$ 625,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SIX HUNDRED TWENTY-FIVE THOUSAND DOLLARS [\$625,000] TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR TRANSPORTATION PLANNING.

Prepared by: Christine Bernardini, AICP, Transportation Planner, Traffic Department

Concur: Lance R. Wilber, AICP, Director, Traffic Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

Total Funds Certified: \$625,000

Account: MOA-9331-241-77204G-BY2004-04AMATS \$ 625,000

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

**Content Information****Content ID :** 001332**Title:** 2004 AMATS Unified Planning Work Program**Author:** wilberlr**Initiating Dept:** Traffic**Date Prepared:** 11/25/03 7:32 AM**Director Name:** Lance R. Wilber, AICP**Document Number:** AR 2003- 383**Assembly Meeting Date MM/DD/YY:** 12/02/03**Public Hearing Date MM/DD/YY:** 12/16/03

2003 NOV 31 AM 9:39  
 M.O.A.  
 CLERK OF ICE

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
OtherServicesAMWorkflow	11/25/03 7:37 AM	Checkin	wilberlr	Public	001332
Traffic_SubWorkflow	11/25/03 7:39 AM	Approve	wilberlr	Public	001332
MuniManager_SubWorkflow	11/30/03 12:13 PM	Approve	leblancdc	Public	001332
MuniMgrCoord_SubWorkflow	12/1/03 7:27 AM	Approve	abbottmk	Public	001332

**ADDENDUM – INTRODUCTION**